

Litigation Budget

<u>Stage</u>	<u>Total Hours (Estimate)</u>	<u>Attorney Compensation (Hourly Rate)</u>	<u>Estimated Costs</u>	<u>Total</u>
Preliminary Investigation	Completed			
Legal Research	50	\$150.00	\$ 100.00	\$ 7,600.00
Pleading Preparation	Completed			
Formal Discovery	30	\$250.00	\$5,000.00	\$12,500.00
Expert Witnesses	Unknown at this time			
Dispositive Motions	50	\$250.00	\$ 100.00	\$12,600.00
Trial Preparation	20	\$250.00	\$ 500.00	\$ 5,500.00
Trial	40	\$250.00	\$ 300.00	<u>\$10,300.00</u>
Total Estimated Fees and Costs:				<u>\$ 48,500.00</u>

DATED THIS 7th day of January 2001.

Respectfully submitted,

By: 

Michael J. Quilling
State Bar No. 16432300

QUILLING, SELANDER, CUMMISKEY, &
LOWNDS, P.C.

2001 Bryan Street, Suite 1800
Dallas, Texas 75201-4240
(214) 871-2100 (Telephone)
(214) 871-2111 (Facsimile)

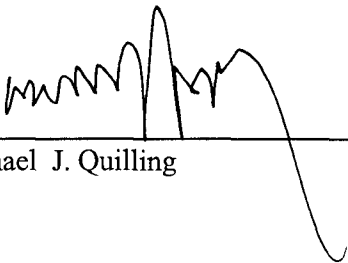
CERTIFICATE OF SERVICE

A true and correct copy of this document was mailed on 7th day of January, 2001, via first class mail to the following:

Robert B. Brunig
Securities & Exchange Commission
801 Cherry Street, 19th Floor
Fort Worth, Texas 76102

Bobby Forshey
Forshey & Prostok L.L.P.
301 Commerce, Suite 1150
Dallas, Texas 75225

R. C. Wuestling
Wuestling & James, L.C.
1015 Locust Street, Suite 730
St. Louis, Missouri 63101



Michael J. Quilling